



CHESTER COUNTY COUNCIL BUDGET WORKSHOP MINUTES

R. Carlisle Roddey Chester County Government Building
1476 J A Cochran Bypass, Chester, SC

Thursday, May 13th, 2021 at 3:00 PM

Budget Workshop

Present: Interim Chairman Dr. Wylie Frederick, Councilwoman Guy, Councilman Brad Jordan, Vice Chairman Joe Branham, Councilman Pete Wilson, Attorney Joanie Winters. Councilman Mike Vaughn was on Microsoft teams. Councilman William Killian and Clerk to Council Karen Lee were absent with prior notification.

1. Call to Order-Interim Chairman Frederick called the meeting to order.

2. Overview of the 2021-2022 Budget

Treasurer Tommy Darby provided an overview of the proposed 2021-2022 budget to Council.

- Presented the amended budget that consisted of \$23,622,969 dollars.
- Discussed implementing a fund balance ordinance.
- Department budget request totaled \$30,281,852 which included request for new positions or reclassifications for \$1,231,946 dollars.
- Request for 28 new vehicles from various departments.
- Total capital request totaled \$5,753,272 dollars.
- Request from different departments.

3. Adjourn

Vice Chairman Branham motioned to adjourn, second by Councilman Wilson.
Vote 5-0 to adjourn.

Pursuant to the Freedom of Information Act, the Chester News & Reporter, The Herald in Rock Hill, SC, WSOC-TV, Channel 9 Eyewitness News, the Mfg. Housing Institute of SC, WRHI Radio Station, C&N2 News, WCNC News and Capitol Consultants were notified and a notice was posted on the bulletin board at the Chester County Government Building 24 hours prior to the meeting