



CHESTER COUNTY COUNCIL BUDGET WORKSHOP

R. Carlisle Roddey Chester County Government Building
1476 J A Cochran Bypass- Conference Room

Tuesday, May 16th, 2023 at 9:00 AM

Minutes

Present: Chairman Branham, Vice Chairman Wilson, Councilman Vaughn, Councilwoman Mosley, County Administrator Hester, Councilman Agee, and Clerk to Council Lee, Treasurer Darby and Finance Director Carter. Councilman Killian arrived at 9:14 am.

Absent: Councilman Guy with prior notification.

Staff/Elected Officials Present: Treasurer Darby and Finance Director Carter, Sheriff Dorsey, Chief Tate, Robert Hall, Molly Knowlton and Planning Director Levister.

1. **Call to Order-** Chairman Branham called the meeting to order.
Vice Chairman Wilson called for a motion to set an adjournment time for no later than 10:30 am, second by Councilman Vaughn. Vote 5-0 to approve.
2. **May 9th workshop follow up:**
 - a. **Landfill/Recycling**
Solid Waste Disposal / Solid Waste Collection
Disposal - Landfill
 - Disposal Fee – Average \$87k/mo. – Increase \$84K total
 - Includes \$100k transfer to Collection to offset Revenue Shortage
 - Landfill Expansion - \$150k Depreciated (Depr.) over 20 years.
 - Transfer Station Floor Renovations -\$150k Depr. Over 15 years
 - Scales / Decking Replacement - \$60k Depr. Over 10 years**Collection – Recycling Centers**
 - Disposal Fee – Decrease \$51,950 – Avg \$21K/mo.
 - Transportation Cost – Increase \$50,400
 - Not funded – Recycling Center Concrete Repairs

Taken as information.

b. Other Departments

- Coroner
- Allocations
- Recreation
- VA
- Emergency Management
- Information Technology
- GIS
- Clerk of Court
- Family Court
- Probate Court
- Magistrate Court
- Public Works
- Animal Control

Taken as information.

3. Adjournment

Councilwoman Mosley motioned to adjourn, second by Councilman Killian.
Vote 6-0 to adjourn.