



CHESTER COUNTY COUNCIL BUDGET WORKSHOP MINUTES

**R. Carlisle Roddey Chester County Government Building
1476 J A Cochran Bypass- Council Chambers**

Thursday, May 27th, 2021 at 9:00 AM

Budget Workshop Minutes

Present: Interim Chairman Dr. Wylie Frederick, Councilwoman Guy, Councilman Brad Jordan, Vice Chairman Joe Branham, Councilman Pete Wilson, Councilman Mike Vaughn, Attorney Joanie Winters, Clerk to Council Karen Lee, Treasurer Tommy Darby and Finance Manager Wesley Carter. **Absent:** Councilman William Killian

1. **Call to Order**-Interim Chairman Dr. Frederick called the meeting to order.

2. **Approval of Minutes**

a. **May 13th, 2021 Budget Workshop Minutes.**

Councilman Vaughn motioned to approve, second by Vice Chairman Branham. Vote 5-0 to approve.

b. **May 20th, 2021 Budget Workshop Minutes.**

Vice Chairman Branham motioned to approve, second by Councilman Vaughn. Vote 5-0 to approve.

3. **Budget Discussion- General Funds**

Treasurer Tommy Darby provided an overview of general funds:

Fire Coordinator

- Update fire code books in the Fire Coordinator's office.

Rural Fire

- Update fire code books for fire service, fire marshals and fire departments.
- Added a line item for additional fuel.
- Incentive compensation to fire fighters.

County Garage

- Added \$2200 for maintenance software.
- Added more money for additional fuel.

Building Maintenance

- Discussed hiring a part time recreational seasonal employee.
- Discussed hiring two additional employees to do lawn care.
- Discussed purchasing new lawn mowers.

Animal Control

- Discussed adding a director position.
- Added money to the medical services account.

Road Department

- Unfroze a truck driver position.

County Recreation

- Added funds for communication and advertising.

Sheriff's Office

- Unfreeze four positions in the detention center, terminate three of the positions, and reallocate the money toward salaries.
- Money for security for the County Government Complex.
- Update computer system data.
- Rental fees for the substation in Richburg.
- Increase in overtime.

Detention Center

- Increase in salaries from unfreezing positions to reallocate a portion to their salary.
- Discussed maintenance and service contracts.
- Discussed grant match funds.

4. Budget Discussion - Other Funds

Treasurer Tommy Darby provided an overview of other funds:

Richburg Fire

- Discussed having to run more calls.

5. Budget Discussion - Capital Funds

Treasurer Tommy Darby provided an overview of capital funds:

- Impact fees
- Fund balance

6. Adjourn-Councilman Jordan motioned to adjourn, second by Councilwoman Guy. Vote 5-0 to adjourn.

Pursuant to the Freedom of Information Act, the Chester News & Reporter, The Herald in Rock Hill, SC, WSOC-TV, Channel 9 Eyewitness News, the Mfg. Housing Institute of SC, WRHI Radio Station, C&N2 News, WCNC News and Capitol Consultants were notified and a notice was posted on the bulletin board at the Chester County Government Building 24 hours prior to the meeting