



BUDGET WORKSHOP MEETING

4:00 p.m.

Monday, April 18, 2011

**Conference Room
R. Carlisle Roddey Building**

Chairman, R. Carlisle Roddey Presiding

Minutes

In Attendance:

**Chairman Roddey
Vice Chairman Lucas
Council Member Oliphant
Council Member Guy
Council Member Jordan
Council Member Branham
Council Member Holcombe**

I. Call to order

II. Budget Discussion

Chairman Roddey asked the Finance Director/Jerry Baker to give Council an update on the financial end of the budget. Mr. Baker said we were having a tough time with the budget because we had did not have the collections we had in the past and there was a \$2.5M deficit in revenue.

Council Member Branham asked if the one cent tax was holding its own and the Treasurer, Jack Kindle said it was. Mr. Baker then said that operations had been but 10% and if we couldn't figure out how to cut more the County

Employees would have to take furlough days. He also said the insurance had gone up.5%. **Vice Chairman Lucas** asked if that would affect coverage and Mr. Baker said it would. Mr. Baker said we had to cut \$1.5M and **Vice Chairman Lucas** asked how much furlough would amount to and Mr. Baker replied \$1.1M. **Chairman Roddey** then said that reassessment may be a big problem this year. current bonds were discussed and Mr. Kindle said that the school district was hitting us for about \$1.0M a year. Chairman Roddey then stated that we would definitely need to tighten our belts on the fiscal budget.

III. Adjournment

Vice Chairman Lucas made the motion to adjourn, 2nd by Council Member Holcombe, Council vote was unanimous.

Pursuant to the Freedom of Information Act, the Chester News & Reporter, The Herald in Rock Hill, SC, WSOC-TV, Channel 9 Eyewitness News, the Mfg. Housing Institute of SC, WRHI Radio Station, C&N2 News, WCNC News and Capitol Consultants were notified and a notice was posted on the bulletin board at the R. Carlisle Roddey Government Complex 24 hours prior to the meeting

**R. Carlisle Roddey
Chester County Supervisor**

**Carolyn S. Clayton, CCC
Clerk to Council**