



CHESTER COUNTY COUNCIL

BUDGET WORKSHOP SESSION

R. Carlisle Roddey Chester County Government Building

1476 J A Cochran Bypass- Executive Board Room

Thursday, April 13th, at 2:00 PM

Chairman Shane Stuart-Presiding

I. Call to Order

II. Budget Overview-Tommy Darby

III. Budget Discussions-Supervisor/Council/Treasurer

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|----|----------------------------|----|----------------------------|
| a. | 101- County Council | p. | 145-Economic Develop |
| b. | 105- County Supervisor | q. | 170-Facilities Maintenance |
| c. | 106- Finance | r. | 345-Fire Coordinator |
| d. | 110- Human Resource | s. | 350- Rural Fire |
| e. | 115- Purchasing | t. | 501-EMS |
| f. | 120- Treasurer | u. | 275-Chester Magistrate |
| g. | 125- Delinquent Tax | v. | 285-Rossville Magistrate |
| h. | 135- Assessor | w. | 301-Sheriff's Office |
| i. | 140- Planning & Zoning | x. | 340-Detention Center |
| j. | 402- Public Works | y. | 360, F313, E911 Fund |
| k. | 150- Coroner | z. | 365-Animal Control |
| l. | 155- Registration/Election | | |
| m. | 160- County Garage | | |
| n. | 505- Veterans Affairs | | |
| o. | 615- Clemson Extension | | |

IV. Final Review

V. Adjourn