



## BUDGET WORKSHOP SESSION

4:00 p.m.

Wednesday, May 6, 2009

R. Carlisle Roddey Building  
Conference Room

Chairman, Carlisle Roddey, Presiding

### Minutes

**In Attendance:**

Chairman Roddey  
Vice Chairman Lucas  
Council Member Oliphant  
Council Member Guy  
Council Member Jordan  
Council Member Holcombe  
Finance Director Baker  
Asst. Finance Director Zhao  
Grants Writer Modlin

**Absent:**

Council Member Branham

**I. Call to order**

**II. Budget discussion**

**Chairman Roddey** started the Workshop Session by saying there were no changes as far as dollars in the budget only that some monies were moved around and that every department know exactly what they were getting. **Chairman Roddey** then asked **Mr. Baker** to go over the changes. **Mr. Baker** started by saying the Operating Expense had no salaries at this time and he would hit the high spots.

1. HR – Dr. Hughes had been moved from contract to salary
2. Treasurer – increase was due to bank service charges

- 1 3. Tax Assessor – dropped because of equipment from CSI
- 2 4. Planning & Zoning – moved GIS to a separate line item
- 3 5. Economic Development – more because of the Creek & Rodgers
- 4 Consulting Firm
- 5 6. Registration & Election – dropped – reimbursed monies from State
- 6 for elections
- 7 7. Building & Maintenance – construction and equipment moved from
- 8 budget
- 9 8. Network Computer Systems – increased in maintenance for equipment
- 10 and upgrade for Solicitor's Department
- 11 9. Grant Matching Funds – more grants coming through
- 12 10. Geographic Information System – new department to handle GIS
- 13 charges
- 14 11. Chester Magistrate – new maintenance contract on computer system
- 15 12. Detention Center – more inmates/increase in meals
- 16 13. E911 – communications & rent on towers increased
- 17 14. Road Department – communications/ordering cell phones for
- 18 employees of road department
- 19 15. Department of Social Services – maintenance & utilities increase
- 20 16. EMS – collections/may hire a person to handle collections only
- 21 getting a 33% rate return

22 **Chairman Roddey** then asked if there were any questions. **Council**  
23 **Member Oliphant** asked what was the projected revenue versus  
24 budget and **Mr. Baker** replied pretty much the same.

25 **Chairman Roddey** then said the funds were the same except for Solid  
26 Waste Disposal and the County had to purchase a compactor and it  
27 would cost about \$400,000 - \$500,000.

28 **Council Member Oliphant** then asked when would the expansion of the  
29 Landfill come to Council and **Chairman Roddey** replied it was in the  
30 works.

31 **Chairman Roddey** then said that Council would have 1<sup>st</sup> Reading of the  
32 Budget at the May 18<sup>th</sup> County Council Meeting and **Council Member**  
33 **Oliphant** asked **Mr. Baker** if he would then a line time budget at that time  
34 and **Mr. Baker** said he would have it ready by the 18<sup>th</sup> meeting.

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**III. Adjournment**

There were no other questions, therefore, **Chairman Roddey** adjourned the meeting. (Time was approximately 6:30pm)

Pursuant to the Freedom of Information Act, the Chester News & Reporter, The Herald in Rock Hill, SC, WSOC-TV, Channel 9 Eyewitness News, the Mfg. Housing Institute of SC, WRHI Radio Station, C&N2 News, WCNC News and Capitol Consultants were notified and a notice was posted on the bulletin board at the R. Carlisle Roddey Government Complex 24 hours prior to the meeting

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**R. Carlisle Roddey**  
**Chairman, Chester**  
**County Council**

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**Carolyn S. Clayton-Snipes, CCC**  
**Clerk to Chester County Council**

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